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(URL <http://www.kyori-n-pharmco.jp>)

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4569

100.0

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18 3 31

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18 3	74,054	11.7	8,989	53.2	9,465	47.2	
17 3	66,296	1.9	5,866	33.1	6,430	25.2	

18 3	5,228	159.7	69	74	5.6	8.2	12.8
17 3	2,013	64.6	26	48	2.2	5.6	9.7

18 3

337

17 3

371

18 3

74,264,464

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74,323,486

(2)

18 3	121,044		94,752		78.3	1,275	15
17 3	109,234		90,544		82.9	1,218	22

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74,288,150

17 3

74,288,468

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18 3	10,548		7,085		1,653		13,252
17 3	7,346		21,521		1,516		11,361

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1. 企業集団の状況

Kyori n Europe GmbH
Bi o s c i e n c e s , I n c .

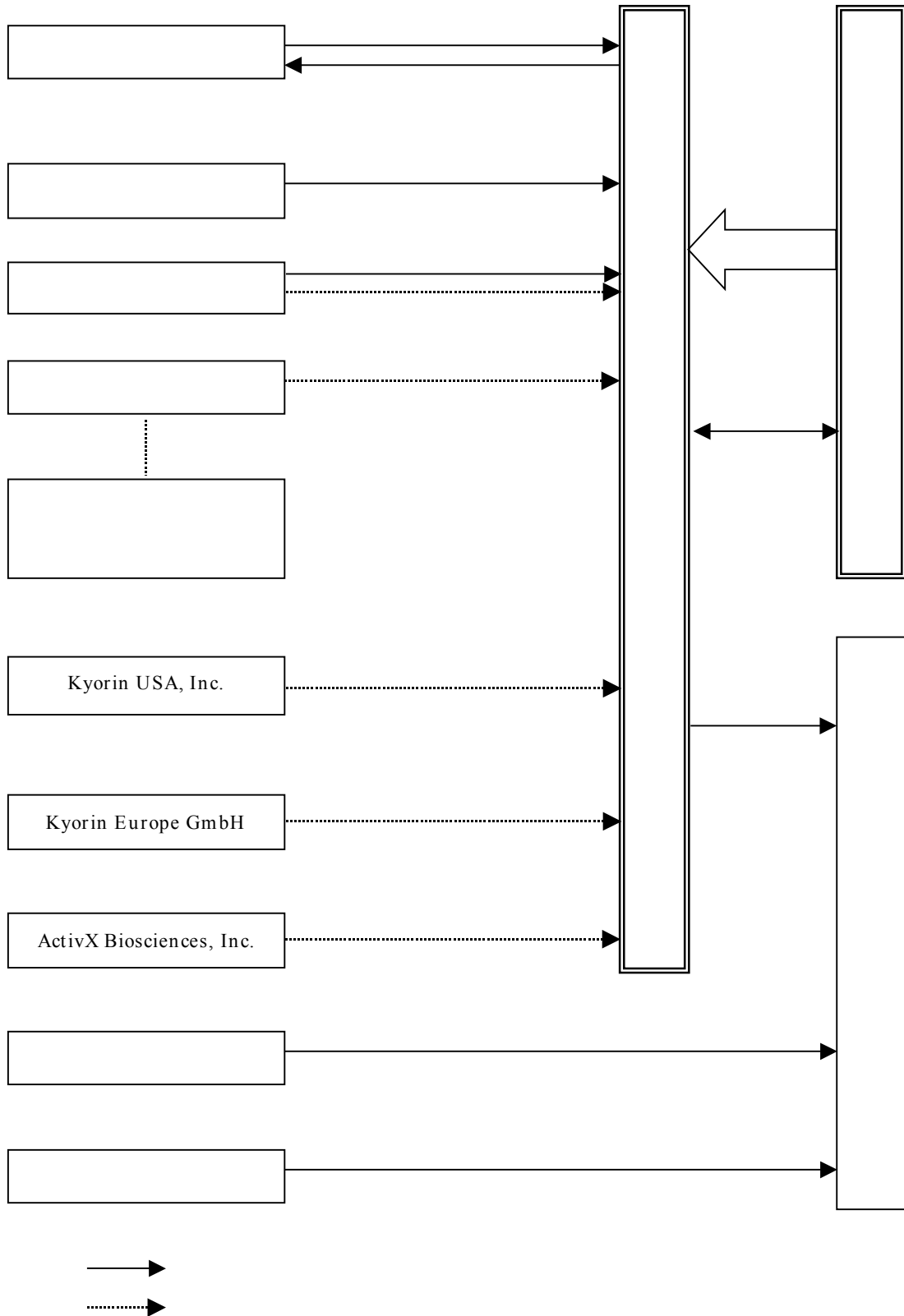
Kyori n USA Inc.
Act i v X

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Kyori n USA Inc.

Kyori n Europe GmbH
Act i v X Bi o s c i e n c e s , I n c .

Kyori n USA Inc.



2. 経営方針

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Marketing

Innovation

Challenge

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Proof of concept

3. 経営成績及び財政状態

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	16	17	18
	75.7	82.9	78.3
	88.8	103.3	
	0.1		0.2
	689.3		280.7

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4. 連結財務諸表等

(1)

		17 31		18 31				
						()		
(1)	2	8,760			14,265		5,505	
		24,655			26,756		2,100	
		3,010			111		2,899	
		10,152			13,767		3,615	
		2,171			1,824		347	
		3,079			2,744		334	
		48			54		6	
		51,782	47.4		59,416	49.1	7,633	
		23,867			31,769			
		16,667	7,200		19,017	12,752	5,551	
(2)	3	11,958			18,634			
		10,076	1,882		13,122	5,512	3,630	
			1,669			1,760	90	
			5,126			11	5,114	
		5,638			6,426			
		4,520	1,118		5,099	1,326	207	
(3)	1	16,997	15.6		21,363	17.6	4,366	
			1,439		1,088		350	
			2,839		2,035		803	
					978		978	
			1,292		1,605		312	
			5,571	5.1		5,708	4.7	137
		28,621			28,635		13	
		175			91		83	
		4,469			4,254		215	
		1,635			1,974		338	
18			399		380			
	34,883	31.9		34,555	28.6	327		
	57,452	52.6		61,627	50.9	4,175		
	109,234	100.0		121,044	100.0	11,809		

		17 31		18 31		
						()
	2	5,827		6,590		762
				770		770
		48		2,438		2,390
		2,036		2,317		281
		41		43		2
				335		335
		3,267		5,701		2,433
		11,220	10.3	18,196	15.0	6,976
	2			270		270
				861		861
		2,573		702		1,870
		4,389		4,933		543
		374		489		114
		133		223		89
		7,470	6.8	7,478	6.2	8
		18,690	17.1	25,675	21.2	6,984
				616	0.5	616
	4	4,317	3.9	4,317	3.6	
		949	0.9	949	0.8	
		105,294	96.4	88,260	72.9	17,034
		713	0.7	1,182	1.0	468
		6	0.0	42	0.0	49
	5	20,724	19.0			20,724
		90,544	82.9	94,752	78.3	4,207
		109,234	100.0	121,044	100.0	11,809

(2)

		16 17 31		17 18 31				
						()		
		66,296	100.0		74,054	100.0	7,757	
		22,673	34.2		26,568	35.9	3,894	
		43,623	65.8		47,485	64.1	3,862	
		32	0.0		96	0.1	63	
		41	0.0		43	0.0	2	
		43,614	65.8		47,538	64.2	3,924	
	1	7,774			8,227			
		1,380			1,556			
		1,493			1,288			
		32			51			
		12,698			10,107			
		14,368	37,747	57.0	17,317	38,549	52.1	801
		5,866	8.8		8,989	12.1	3,123	
		103			257			
		62			73			
		72			68			
		371			337			
		117			22			
		90	818	1.3	103	863	1.2	44
		7			37			
		98			93			
		83			201			
		64	254	0.4	54	387	0.5	132
		6,430	9.7		9,465	12.8	3,035	

		16 17 31			17 18 31			
							()	
	2	0 59 1,787	1,847	2.8	65 193 0	260	0.3	1,587
	3	1,426			165			
	4	169 291 323 1,625 430			553			
			4,266	6.4	205 335	1,259	1.7	3,006
			4,012	6.1		8,466	11.4	4,454
		147 1,851	1,998	3.0	2,539 653	3,192	4.3	1,194
						44	0.0	44
			2,013	3.1		5,228	7.1	3,215

(3)

		16	17	31	17	18	31
				949			949
				949			949
				104,735			105,294
		2,013		2,013	5,228		5,228
		1,412			1,411		
		41			42		
					20,755		
				1,454	54		22,263
				105,294			88,260

(4)

		16 17	31	17 18	31
			4 012		8 466
			3 894		3 646
					134
	()		3		92
	()		317		185
	()		8		52
			10 380		242
			29		4
			371		337
			165		331
			7		37
()			3		3
			59		193
			1 426		165
			1 787		0
			291		553
			430		205
			323		
	()		1 980		672
	()		744		2 121
	()		208		1 047
	()		153		247
	()		1 853		2 174
	()		2 574		1 977
	()		70		291
			41		42
()			2		2
			4 637		9 744
			160		320
			10		37
			1 269		217
			1 590		152
					891
			7 346		10 548

		16 17	31	17 18	31
					620
()			1,701		399
()			2,000		
			5,767		4,010
			417		371
			2,395		360
			23,352		3,783
()			5,754		4,338
	2		134		3,170
					589
			285		45
			294		232
			60		
			37		151
			21,521		7,085
					30
					193
()			104		77
			1,412		1,411
			1,516		1,653
			4		81
()			30,380		1,891
			41,741		11,361
	1		11,361		13,252

16 17 31				17 18 31			
() GmbH Biosciences, Inc.	() Kyorin USA, Inc.	Kyorin	28 Europe ActivX	() GmbH Biosciences, Inc.	() Kyorin USA, Inc.	Kyorin	28 Europe ActivX
	12 31			12 31			
				31 31			
					30 31		
(1			(1			
						
		
		
(2			(2			
			10				
			50				
			17				
						

16 17 31	17 18 31
<p>(3</p> <p>(10)</p> <p>(10)</p> <p>17</p> <p>1, 625</p>	<p>(3</p> <p>(10)</p> <p>(10)</p> <p>504</p> <p>10</p>

16 17 31			17 18 31		
97	16			16 16 12	
		14	17	15	
	300				
271					
40			1,453		

16 17 31			17 18 31		
	12				
		16	13		
			60		

17		31	18		31
		3 113			3 285
			1		
		10			10
			2		
					1 520
					534
					<hr/> 2 054
					412
			1		1 059
					<hr/> 1 471
					43
		43			43
		11			184
		86 346 246	117	2	74 268 150
		12 057 778			
			1		
					1 392
			2		40

16 17		31	17 18		31
		12,698			10,107
		20			14
		37			173
		1			6
		1,040			119
		282			27
		103			17

16 17		31		17 18		31	
		17	31			18	31
			8,760				14,265
			3,010				111
			10				1,125
			399				13,252
			<u>11,361</u>				
							5,437
							3,031
							639
							2,873
							1,813
							1,069
							<u>3,351</u>
							437
							<u>2,913</u>

	16 17 31			17 18 31			
	()	()	()	()	()	()	
	5	4	0	322	177	145	
()	1,765	1,065	699	()	1,233	842	390
	1,770	1,070	700		1,556	1,020	535
			304				218
			396				316
			<u>700</u>				<u>535</u>
			386				342
			386				342
			101				135
			576				542
			<u>678</u>				<u>677</u>

	(1	920	2,146	1,226
	(2			
		1,000	1,001	1
		803	806	2
		2,488	2,498	9
	(3	6,040	6,069	29
		11,252	12,521	1,269
	(1			
	(2			
		1,000	999	0
		102	102	0
		10,211	10,102	108
	(3	1,003	1,000	3
		12,317	12,205	112
		23,570	24,727	1,156

16 17 31

2,854	1,787	

(1		
(2		
		2,181
		1,611

			10	10
(1				2,000
(2	340	360	300	
(3	2,700	5,300	1,500	4,700
			4,000	
	3,040	5,660	5,800	6,700

	(1	1,685	4,246	2,561
	(2			
		1,705	1,710	5
	(3	1,032	1,035	3
		4,423	6,983	2,569
	(1	42	42	0
	(2			
		2,000	1,850	149
		904	894	10
		7,897	7,455	441
	(3	6,036	6,007	28
		16,880	16,250	630
		21,304	23,243	1,939

17 18 31

1,005	0	

(1		
(2		
		1,799
		461

			10	10
(1				2,000
(2	100	500	300	
(3	500	2,600	1,800	4,700
			4,000	
	600	3,100	6,100	6,700

16 17 31

17 18 31

17

17 23

	17	31	18	31
(1		25,550		24,187
(2		<u>17,862</u>		<u>21,379</u>
(3	(1)	7,688	(2)	2,807
(4				218
(5		3,575		2,096
(6		<u>275</u>		<u>247</u>
(7	(3)	4,389	(4)	4,933
+(6)	(5)			
(8		<u> </u>		<u> </u>
(9	(7)	<u>4,389</u>	(8)	<u>4,933</u>

	16 17	31	17 18	31
(1)		912		784
(2)		677		637
(3)		220		446
(4)				33
(5)		511		492
(6)		<u>7</u>		<u>28</u>
(7)	(1) (2) (3) (4) (5)	1,872		1,472
+(6)				
(8)		<u>1,625</u>		<u> </u>
(9)	(7) (8)	3,498		1,472
(10)		<u>58</u>		<u>231</u>
(11)	(9) (10)	<u>3,556</u>		<u>1,704</u>

430

205

	17	31	18	31
(1)				
(2)		2 5		2 5
(3)		2 5		2 5
(4)		10		10
(5)		10		10
(6)				10

17	31	18	31
	1,664		2,228
	835		930
	49		248
	294		43
	1,253		335
	575		1,154
	1,062		552
	930		580
	648		7
	7,314		138
			915
			7,134
	157		138
	17		71
	475		808
	22		38
	673		1,056
	6,641		6,078

17	31	18	31
	41.3		41.3
	10.5		4.9
	1.9		0.9
	0.2		0.1
	3.5		1.7
			4.9
			2.0
	0.2		0.7
	49.8		37.7

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18 31 16 17 31 17
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	16	17	31	
	8 008	228	601	8 838
				66 296
	12 1	0 3	0 9	13 3

- (1)
- (2)
- (3)

	17	18	31	
	7 303	663	626	8 593
				74 054
	9 9	0 9	0 8	11 6

- (1)
- (2)
- (3)

16 17 31

			()		()				()		()
			300		50.0	3			3,276		421
											859

17 18 31

			()		()				()		()
			300		50.0	5			3,986		358
											1,028

	16 17	31		17 18	31
			1,218.22 26.48		
					1,275.15 69.74

	(16 17	31)	(17 18	31)
			2,013				5,228	
			44				49	
			(44)				(49)	
			1,968				5,179	
			74,323				74,264	

5. 生産、受注及び販売の状況

90

			(16.4.1 - 17.3.31)	(17.4.1 - 18.3.31)
			58,200	54,689
			208	2,536
			58,409	57,226
			2,214	3,259
			60,623	60,485
			60,623	60,485

			(16.4.1 - 17.3.31)	(17.4.1 - 18.3.31)
			5,456	6,764
			130	1,263
			5,586	8,028
			779	1,163
			6,366	9,191
				233
			1,141	1,068
			7,507	10,493

			(16.4.1 17.3.31)		(17.4.1 18.3.31)	
			61,308	92.5	64,036	86.5
			349	0.6	3,488	4.7
		61,658	93.1	67,525	91.2	
		3,280	4.9	4,448	6.0	
		64,938	98.0	71,973	97.2	
				832	1.1	
			1,357	2.0	1,248	1.7
			66,296	100.0	74,054	100.0